

ALABAMA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)			
Congress'l	District Park Units/Trails/Affiliated Areas/	FY 2003	FY 2004	FY 2005	FY 2005
		Enacted	Enacted	Uncontrol Changes	Program Changes
					FY 2005 Estimate
	03 Horseshoe Bend NMP	669	665	0	0
	04 Little River Canyon Natl Preserve	914	908	0	0
	00 Natchez Trace NST	26	26	0	0
	05 Natchez Trace Parkway, Brices Cross Roads, Tupelo NB ¹	9,819	9,757	0	0
	05 Russell Cave NM	360	358	0	0
	00 Selma to Montgomery NHT	258	256	0	0
	00 Trail of Tears NHT	245	296	0	0
	03 Tuskegee Airmen NHS	234	307	0	139
	03 Tuskegee Institute NHS	704	702	0	0

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

¹ Only Natchez Trace Parkway is in Alabama. All three park units are administered jointly.

ALABAMA

Tuskegee Airmen National Historic Site, Alabama

\$139,000 and 3.0 FTE to Expand Interpretation & Resource Education

Funding is requested to provide a year-round interpretive and educational program for this new site. Tuskegee Airmen National Historic Site was established October 1998 and the first operational staff members were assigned in FY 2001. The site has generated considerable interest statewide and nationally and visitation is anticipated to reach 40,000 annually. Support of this funding request would allow the park to continue to advance toward full operations.

ALABAMA (SER)

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

Park Area

Selma to Montgomery Natl Hist Trl

Tuskegee Airmen NHS

Type of Project

Ongoing Project

Potential New Start

SPECIAL STUDIES (See GMP section for further information)

Study Area

Muscle Shoals

Type of Project

Ongoing Study

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$606

STATE CONSERVATION GRANTS

Proposed state apportionment: \$1,441